

FALLIN COMMUNITY VOICE

Annual Report & Financial Statements

For the year ending

31 January 2024



ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDING 31 JANUARY 2024

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TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDING 31 JANUARY 2024

The trustees are pleased to present their report and financial statements together with the independent examiner's report for the year ending 31 January 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	Fallin Community Voice	
Charity Number	SC051534	
Principal Address	94 Alexander McLeod Place Fallin FK7 7HP	
Current Trustees	Neil Taylor Michelle Robertson Rev Alison Grainger Naomi Ross	Chair Treasurer Secretary Co-opted 3rd March 2023 Co-opted 8th June 2023

Other Trustees who served during the year
None

Bankers
The Co-operative Bank
P.O Box 250
Delf House, Southway
Skelmersdale
WN8 6WT

Independent Examiner
Lee Stevenson
123 Tryst Road
Stenhousemuir
Falkirk
FK5 4QK

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

Fallin Community Voice is a Scottish Charitable Organisation (SCIO) registered on the 24th January 2022.

Appointment of Trustees

Trustees are elected at the AGM or co-opted during the accounting year.

Organisational Structure

The structure of the organisation consists of:

- the MEMBERS, who have the right to attend members' meetings (including any annual members' meeting) and have important powers under the constitution; in particular, the members appoint people to serve on the board and take decisions on changes to the constitution itself; and
- the BOARD, who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation.

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OBJECTS & ACTIVITIES

The charity's objects are:

- the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons living in Fallin and the surrounding areas.
- The advancement of citizenship or community development through the promotion of civic responsibility, volunteering and rural regeneration within Fallin and the surrounding areas.
- The advancement of education through the provision of activities that support educational and employment opportunities for people living in Fallin.

The charity's activities include

- Activities for young people such as outdoor activities days, community craft days, sporting activities, holiday clubs etc.
- Assisting local people to live better, safer, or more fulfilled lives by encouraging social interaction through community, activities such as lunch clubs, walking groups, fun days, etc.
- The provision of facilities and activities that the community currently lacks, that are available in other areas of Stirling, such as skate parks, outdoor gyms and upgraded play areas.
- The recruitment of volunteers who wish to make a difference in their community, to help fundraise, run events and activities.
- The sourcing of educational programmes that community members express a need for, examples such as CSCS, first aid, health and safety, and mental health awareness.
- Working in partnership with other organisations such as Stirling Council, the NHS, the Community Council, PTA's, Schools, the local TSI to achieve the purposes outlined in our governing document.

ACHIEVEMENTS & PERFORMANCE

Fallin Community Voice is now in its second year, and momentum has significantly gathered pace. This has in no small part, been down to close collaborative working with, and support from, our partners, including Polmaise Community Council, Fallin Parish Church and Strathcarron Hospice. As well as our amazing volunteers and donors who have helped us raise well over £43,000 this year!

During the accounting year we have hosted a Family Fun Day that was attended by hundreds, expanded our Christmas Lights programme, organised and run a Christmas Fair, saw the return of our weekly Grub Hubs and starting to develop a community garden.

None of this would have been possible on our own, we're incredibly grateful to all who have come together to help make a positive difference to Fallin.

Events & Projects

Three Year Strategy

In June 2023, we used the results of Fallin's 2021 Big Conversation survey and other consultation work to inform, develop and publish our first [Three Year Strategy](#).

Our strategy sets out what we aim to achieve for the period 2023 - 2025, keeping us focused to maximise impact within the constraints of our limited resources.

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Fallin Fun Day



In August we collaborated with Polmaise Community Council, and local volunteers, to run a family friendly Fun Day at the Alpha Community Centre. The event was fully funded by the local community and free to enter, ensuring as inclusive an event as possible.

Over 500 people spent an afternoon enjoying giant inflatables, outdoor games, tombola, market stalls, food, drink and more. Due to its popularity, this event is something we aim to run annually.



Litter Picks

Our community is already blessed to have a resident who picks litter most days to help keep the village tidy.

This year, Fallin Community Voice organised two group litter picking sessions to support those efforts, clearing the main road, side streets, bike track and bing.

We also organised for 13 staff from SEPA and Revenue Scotland to spend a volunteer day clearing litter from the bing and area around the nature reserve.



Mrs Spence's 100th Birthday

Mrs Spence, Fallin's oldest resident, turned 100 in 2023. To celebrate, the Fallin Parish Church organised a party in her honour.

Fallin Community Voice showed our support through purchase of a Christmas light in Mrs Spence's honour, using funds raised via Stirling Community Lottery.

Grub Hub Sessions

Thanks to funding from Stirling Council, we have been able to run another eight rounds of weekly Grub Hubs in November and December, with 4 more scheduled in February.

These inclusive, free community meals at the Alpha Centre are regularly attended by between 50 -100 people of all ages providing a safe, fun, welcoming warm space for socialising, exercise and more.

Funding is being pursued to continue Grub Hubs in the year ahead.





Finalists for Central FM Local Hero Awards.

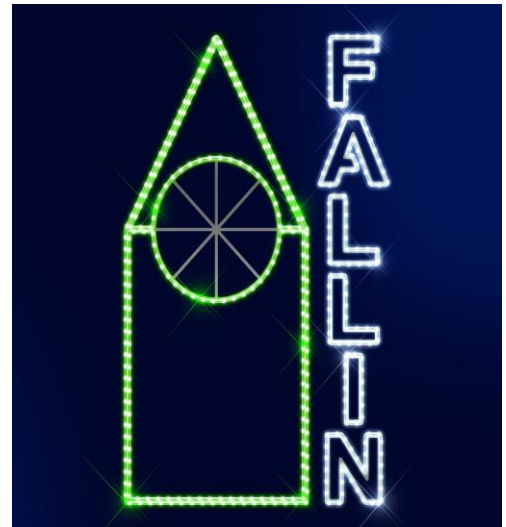
We were honoured in 2023 to be nominated by our community in the Central FM Local Hero Awards and even more thrilled to be put forward as finalists for the Community Benefit Award, which we attended in November at Dunblane Hilton Hydro, with one of our nominators, Christine.

Christmas Lights

Following the success of last years' fundraising to install Christmas lights in Fallin for the first time, we were able to gain enough additional sponsors to expand the lights from 10 to 20, running the full length of Fallin Main Street.

This year, we also had a bespoke light made exclusively for Fallin, with the coal mining colliery featured to help keep our village history alive.

To minimise environmental impact, our lights are also made from 50% recycled plastic and very low wattage. We have already secured deposits for a further 10 lights for Christmas 2024, putting us at maximum capacity now for lights along the Main Street. We are pleased to say we have been able to share our contacts and experience to support Plean's Voice in establishing their own Christmas lights display this year.



Christmas Fair

Ahead of our Christmas Tree Light Switch On in the village, we organised a Christmas Fair at Fallin Church Hall, which was attended by around 300 people of all ages.

Our fair included hot food, mulled wine & mince pies, craft stalls, tombola and a fantastic musical performance from the children involved in Fallin Big Noise.

The switching on of the Christmas Tree was kindly done by James Speed, one of this year's winners of the Fallin Primary School Captain Gracie Award.

Community Hero Award

We also presented our inaugural Fallin Community Hero Award at the Christmas tree switch on. Nominations were open to anyone in Fallin and we received dozens for incredible efforts across the village.

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FOR THE YEAR ENDING 31 JANUARY 2024



Our winner, Laura Kirkwood, was chosen for her services to the village, including substantial fundraising efforts for various village groups.

Laura has raised funds for the local football club, the Angel Tree, Shaun Boyle's Racing Kart, the Church Hall, Fallin Nursery and recovery support following a local house fire.

Her generous spirit is an inspiration to us all and we were delighted to present her with a cash cheque and personalised award as a thank you for her contribution to the community.



Community Garden

This year we applied for permission from Stirling Council to turn the derelict plot of ex-mining land opposite the Miners Club into a food and nature-focused community garden.

Funding has been secured, a freelance project coordinator employed and a group of volunteers recruited to begin work on the space, which we hope to open before summer 2024.

The garden, which sits on 7,000 square metres of land, is planned to include raised beds, pumpkin patch, one poly tunnel for growing and another for learning and events. A chicken coop, edible forest garden, large tool shed, clubhouse with picnic area for refreshments and social space.



Kids Safe Bike Track

Funds have been secured from Scottish Power Energy Network for the installation of a kids safe cycle track in the village, following community consultation by Fallin Community Voice in 2023.

This will be sited next to the play park near Tesco and is due to be installed by Stirling Council early 2024. This will tie in with the upgrade to the National Cycle Network route 76, running along the old railway line, which is expected to include widening and repair of the path and low level security lighting.

OUTREACH & ENGAGEMENT

Membership

This year, our outreach work has seen us expand the Fallin Community Voice membership from single digits at the end of our last financial year to over 120 members by end January 2024.

We've also established a non-voting membership option for those outside the village who wish to support our work, which has had three members so far.

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Social Media



Our most efficient outreach work takes place via our [Fallin Community Voice Facebook Group](#), which has increased follower numbers to +1.6K.

This has been crucial to our work as it has been the primary way we've shared our own news, as well as that of our partners, local residents and others looking to spread information or get involved in some way with the community.

One example of the success of our Facebook page in attracting external support is the litter pick completed by SEPA. They were inspired to do this for the charity after seeing all the other great work our community volunteers have been involved in to improve the village.

They rallied 13 staff, including some from their partner agency Revenue Scotland, to spend a full day clearing rubbish from in and around Fallin Bing. The team plan to return to do more support work for the village in 2024.

We've established [Twitter](#) and [Instagram](#) accounts for our charity, to increase our reach to a wider audience. This includes a distinct account for [Fallin Community Garden](#), which has already attracted over 100 Instagram followers, tracking our journey from derelict land, to flourishing community asset.

We're also using WhatsApp groups to communicate efficiently with relevant stakeholders, including one for Fallin community partners and one for our Community Garden volunteers.



Website



We've used village expertise to develop and maintain a website for Fallin Community Voice: www.fallincommunityvoice.org.

The site acts as a 'shop window' to the village for anyone interested in finding out more about what's happening in Fallin, as well as what our charity is doing.

All our annual reports, policies and meeting minutes are shared [here](#), as well as the [Fallin Community Bulletin](#) – The website is a partnership effort to help increase information sharing across the village.

We also ran a photography competition within the community, many of these photographs have been used on the site.

Volunteer Support

We've been working with our volunteers to help upskill them in their areas of interest, including:

- Providing Food Safety Level 1 training, funded by Stirlingshire Voluntary Enterprise
- Trustee Training for our new Board members, provided by Stirlingshire Voluntary Enterprise
- Site visits to other community gardens for volunteers to learn from their experience

We have Trustee and Public Liability Insurance in place to ensure all those working with us are protected in the event of any unforeseen circumstances.

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Making Fallin's voice heard

Aside from our own engagement, we've also been encouraging locals to get more involved in speaking up and making their own voices heard beyond the village. For example, we actively promoted participation in Stirling Council consultations, including the budget-related [Big Conversation](#).

We also ran a [petition](#) to help save our library, which generated 450 signatures and lots of media interest. The petition led to Fallin featuring in The Times newspaper, on BBC Scotland 6:30 News and on Good Morning Britain, where interviewed residents spoke out about potential service cuts in the village.

Our trustees also showcased at Stirling Council's Thriving Communities event alongside their Community Development Team and were invited to present at Stirling Voluntary Enterprise's Annual General Meeting, to spread the word of our work and our plans, helping build relationships more widely outside the village.



Partnerships & memberships

We are extremely grateful to the following organisations for their support and partnership working over this reporting period, to help us deliver on our projects and learn from their experiences to help with future projects:

- Fallin Parish Church
- Fallin Library
- Polmaise Community Council
- Stirling Council
- Alpha Committee
- Eastern Village Forum (Plean's Voice & Cowie Rural Action Group in particular)
- Wallace High School, Fallin Primary School and Fallin Nursery
- Braehead Community Garden & Tullibody Community Garden
- Strathcarron Hospice
- Inspiring Communities
- Scottish Sports Futures

We have also become members this year of SCVO (Scottish Council for Voluntary Organisations) and are in the process of applying for membership of DTAS (Development Trust Association Scotland)

To find out more about volunteering your time, collaborating with us or becoming a member please email fallincv@gmail.com

We would also like to thank everyone who has volunteered their time over the last year and hope that you get involved in all the exciting projects we have planned going forward.

On behalf of Fallin Community Voice, and our partners Polmaise Community Council, we would like to thank all of our generous sponsors for their help in achieving our fantastic Christmas lights!

In loving memory of Bert and Lily. Forever in our hearts and remembered always. The Perrie Family	Spence - Celebrating 100 years of Betty Spence, with love from the villagers of Fallin
Remembering David & Janet (Grafen) Buick, who gave their wholehearted support for the benefit of the village. Christine & Graeme x	In loving memory of Janet Stephens, always our brightest light, keep shining, love from all your family xxx
In loving memory of Steven Sorley and wee Calvin Hunter, born asleep, shine bright. Love Rickie	Dedicated to all our families past and present. James & Donna Mylchreest & family
Mairi Mackie, remembering our angel in heaven at Christmas time. Loved and missed dearly from your family who love and adored you	In loving memory of Sammy Purdie, remembered always, love from all your family xxx

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Sponsored by David Fox-Burn in loving memory of Morag Burn. Christmas was Morag's favourite time of the year	Remembering loved ones. From John and Vicky Govan and Family
In loving memory of a wonderful Mum & Dad, Tam and Jenny Hazel. Forever in our hearts, Happy Heavenly Christmas	For Willie & Rose Purdie, missed by all.
In loving memory of Geordie, Cathie & Linda Junnier, in the hearts of those who loved you, you will stay forever	In loving memory of Shug Riley. Love from Sharon & Katie xx
Kirstin Bone, beautiful mum to Coby & Cooper. Taken from us far too soon, but now the brightest star in the sky! Love you, Mum and Dad	In loving memory of Frances Gray (Frank). May your light always shine. Always loved, from your family
Dedicated to our parents Mary and William Paton. Always in our thoughts, forever in our hearts. Wilma, Margaret, Irene, James	May this light always shine on my village. In memory of my husband Rab Forson
In memory of Ina Woods & Agnes Summerscales. Both legendary wummin in our eyes. Missed and loved by all the family	Have yourself a merry little Christmas. Seasons greetings from everyone at the Goth
Dedicated to our families, those gone but never forgotten and always loved. John and Christine Laurie and all the family	Merry Christmas & Happy New Year to all! From John & the team at Calido
Our one and only David Airnes, light up the sky at Christmas... your favourite time of the year. Loved forever	The smallest acts matter. Our village has a beating heart. Florescent caretakers
This Christmas light is sponsored by George Bolton and son joiners and builders, dedicated to George Bolton	Wishing you all a merry Christmas and a happy new year, from Sprint Design
Jesus is the light of the world and he loves you. Minister and members of the Fallin Parish Church	Sponsored by MERC Scaffolding Ltd
From FCV & PCC, for all the people of Fallin, thanks for everything you do to support your community	Fallin R.S.C. Est. 1937

FINANCIAL REVIEW

The charity's income for the accounting period was £43,662 (2023: £19,835), expenditure was £20,046 (2023: £13,348). Total funds as of the 31st January 2022 was £30,103 (2023: £6,487). The charity had a surplus of £23,616.

Fund Raising

Fallin Community Voice has raised over £43,000 this year to support a variety of projects across the village. Of this, £23,500 has been raised through grants, this is restricted income for specific projects. Please see Note 11 for the Purpose of Funds.

The remainder was raised directly through local businesses and community members. Please see Note 5 for details of Fundraising activities. The charity has the relevant licences in place for events such as Bingo and Bonus Ball activities.

Reserves Policy

The charity has reserves of £9,631 (2023: £461) at the end of the accounting year.

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FOR THE YEAR ENDING 31 JANUARY 2024

FUTURE PLANS

Our plans for 2024 are:

- Securing installation of a safe cycle track for kids
- Launching our community garden
- Further expansion of our Christmas lights
- Exploration of a community fridge project
- Establishing our Fun Day as an annual event
- Securing membership of DTAS
- Delivering additional Grub Hub events
- Running a Summer Day Trip to the beach for residents
- Increasing our membership numbers to evidence community support, and improve democracy
- Increasing volunteer numbers to help deliver and expand on our goals
- Improving resilience of the board by recruiting additional trustees
- Improving collaboration with other partners and neighbouring villages
- Seek to work with Stirling Council to coordinate litter picks ahead of scheduled grass cuttings, to reduce the amount of micro-plastics blighting the village.

APPROVAL

This report was approved by the trustees on 8th April 2024 and signed on their behalf by:



Neil Taylor
Chair

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDING 31 January 2024

Independent Examiner's Report to the Trustees of Fallin Community Voice

I report on the accounts of the charity for the year ended 31 January 2024, which are set out on pages 13 to 17.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The trustees consider that the audit requirement of Regulation (10)(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter came to my attention:-

1. which gives me reasonable cause to believe that in any material respect, the requirements
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Lee Stevenson
123 Tryst Road
Stenhousemuir
Falkirk
FK5 4QK

14th April 2024

STATEMENT OF RECEIPTS & PAYMENTS

FOR THE YEAR ENDING 31 JANUARY 2024

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2,023
Receipts		£	£	£	£
Fund Raising	5	11,269	5,730	16,999	16,031
Grants	6	-	24,000	24,000	3,500
Donations	7	2,663	-	2,663	304
		13,932	29,730	43,662	19,835
Payments					
Fund Raising Costs		816	170	986	150
Charitable Activities	8	3,596	6,473	10,069	6,305
Governance Costs		200	-	200	-
		4,612	6,643	11,256	6,455
Purchase of Fixed Assets	9	150	8,640	8,790	6,893
		4,762	15,284	20,046	13,348
Net movement in funds		9,170	14,446	23,616	6,487
Transfers between funds		-	-		
Surplus/(Deficit) for year		9,170	14,446	23,616	6,487

The Notes on pages 15 to 17 form an integral part of these accounts.

STATEMENT OF BALANCES

AS AT 31 JANUARY 2024

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2024
Funds Reconciliation		£	£	£	£
Balance as at 01 February 2023		461	6,026	6,487	-
Surplus/(Deficit) for year		9,170	14,446	23,616	6,487
Balance as at 31 January 2024		9,631	20,472	30,103	6,487
Bank & Cash Balances					
Cash at Bank				30,103	6,487
Cash in Hand				-	-
				30,103	6,487
Other Assets					
Christmas Lights				6,632	6,632
Christmas Tree Lights				262	262
Santa Clause Suit				100	-
Griddle				200	-
Wheelbarrow				20	-
Gazebo				50	-
Liabilities					
IE of Accounts				300	200

Fallin Community Voice has no other Contingent Liabilities

The Notes on pages 15 to 17 form an integral part of these accounts.

These accounts were approved by the trustees on 8th April 2024 and signed on their behalf by:



Neil Taylor
Chair



Michelle Robertson
Treasurer

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDING 31 JANUARY 2024

1. Basis of Preparation

These accounts have been prepared on the receipts & payments basis in accordance with:

- (a) The Charities and Trustee Investment (Scotland) Act 2005
- (b) The Charities Accounts (Scotland) Regulations 2006 (as amended)

There have been no changes to the basis of preparation or to the previous year's accounts.

2. Fund Accounting

- (a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity.
- (b) Designated funds are unrestricted funds that the trustees have set aside for particular purposes. The designation is administrative only and does not restrict the trustees' ability to apply the funds.
- (c) Restricted funds are those that may only be used for specific purposes. Restrictions arise when specified by the donor, or when funds are raised for specific purposes.
- (d) The purposes of the funds are shown in Note 0.

3. Taxation

- (a) The charity is not liable to income tax or capital gains tax on its charitable activities.
- (b) The charity is not registered for VAT, thus all costs are shown inclusive of VAT charged.

4. Transactions with trustees and related parties

- (a) No remuneration was paid to trustees or any persons connected with them during the accounting period. (2023:NIL)
- (b) Expenses totalling £56 was paid to one trustee during the accounting year. (2023:NIL)
- (c) No travelling expenses were reimbursed to trustees during the accounting year. (2023:NIL)

5. Fundraising

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Christmas Lights	-	5,730	5,730	14,937
Stirling Lottery	1,608	-	1,608	-
Stall Income	280	-	280	-
Bonus Ball	5,242	-	5,242	-
Bingo	3,910	-	3,910	-
Golf Raffle	-	-	-	140
Go Fund Me	229	-	229	874
Car Boot Sale	-	-	-	80
	11,269	5,730	16,999	16,031

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDING 31 JANUARY 2024

6. Grants

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
SC Grub Hub	-	2,000	2,000	-
No One Left Behind	-	10,000	10,000	-
Sidey Grub Hub	-	500	500	-
CMHWF - SVE	-	10,000	10,000	-
Forth Environment Link	-	1,500	1,500	-
SC Community Pride Fund	-	-	-	1,500
SC Xmas Lights Grant	-	-	-	1,500
Arnold Clark Xmas Lights Grant	-	-	-	500
	-	24,000	24,000	3,500

7. Donations

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Fallin Amateurs	2,005	-	2,005	-
P7 Donation	100	-	100	-
Fly Fishers	60	-	60	-
Tesco Collection Tin	423	-	423	-
Other Donations	75	-	75	304
	2,663	-	2,663	304

8. Cost of Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Christmas Lights Project	-	361	361	5,822
Admin Costs	-	108	108	13
Insurance	-	202	202	-
Marketing	-	156	156	-
Community Garden Project	-	233	233	-
Grub Hub	-	2,000	2,000	-
Fun Day	3,540	-	3,540	-
Trustee Expenses	56	-	56	-
Meeting Expenses	-	49	49	-
Sessional Worker	-	3,269	3,269	-
Sessional Worker Expenses	-	8	8	-
Rent	-	55	55	-
Professional Fees	-	25	25	420
Sundries	-	7	7	50
	3,596	6,473	10,069	6,305

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDING 31 JANUARY 2024

9. Equipment

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Christmas Lights	-	8,313	8,313	6,632
Christmas Tree Lights	-	26	26	261
Santa Suit	100	-	100	-
Xmas Lights Accessories	-	81	81	-
Gazebo	50	-	50	-
BBQ	-	200	200	-
Wheelbarrow	-	20	20	-
	150	8,640	8,790	6,893

10. Movements in Funds

	As at 31/01/2023	Receipts	Payments	As at 31/01/2024
<u>Unrestricted Funds</u>	£	£	£	£
General Fund	461	13,932	(4,762)	9,631
<u>Restricted Funds</u>				
Xmas Lights Fund	4,526	5,730	(8,807)	1,449
Forth Environment Link	-	1,500	(9)	1,491
No One Left Behind Grant	-	10,000	(3,302)	6,698
CMHWF - SVE	-	10,000	-	10,000
SC Grub Hub	-	2,000	(2,000)	-
Sidey Grub Hub	-	500	-	500
Action Earth	-	-	(249)	(249)
SC Community Fund Grant	1,500	-	(916)	584
	6,026	29,730	(15,284)	20,472
Total Funds	6,487	43,662	(20,046)	30,103

11. Purpose of Funds

General Fund	An unrestricted fund that can be expended at the discretion of the trustees, in furtherance of the objects of the charity.
Forth Environment Link	Restricted funding to support the development of the community garden.
No One Left Behind	Restricted funding to contract a sessional worker to coordinate the Community Garden Project.
CMHWF – SVE	Restricted funding to support the development of the community garden
SC Grub Hub	Restricted funding to support the delivery of community meals.
Sidey Grub Hub	Restricted funding to support the delivery of community meals.
Action Earth	Retrospective funding to help towards the cost of the community garden.
SC Community Grant	Restricted funding to pay for running costs including insurance, stationery, marketing, storage, office space etc